

HPRP Estimated Budget Summary			
	Homelessness Prevention	Rapid Re-housing	Total Amount Budgeted
Financial Assistance ¹	\$318,000	\$212,000	\$530,000
Housing Relocation and Stabilization Services ²	\$99,000	\$149,000	\$248,000
Subtotal (add previous two rows)	\$417,000	\$361,000	\$778,000
Data Collection and Evaluation ³			\$130,000
Administration (up to 5% of allocation)			\$47,655
Total HPRP Amount Budgeted⁴			\$955,655

¹Financial assistance includes the following activities as detailed in the HPRP Notice: short-term rental assistance, medium-term rental assistance, security deposits, utility deposits, utility payments, moving cost assistance, and motel or hotel vouchers.

²Housing relocation and stabilization services include the following activities as detailed in the HPRP Notice: case management, outreach, housing search and placement, legal services, mediation, and credit repair.

³Data collection and evaluation includes costs associated with operating HUD-approved homeless management information systems for purposes of collecting unduplicated counts of homeless persons and analyzing patterns of use of HPRP funds.

⁴Administration is statutorily capped at 5%. Administration expenses must be fairly distributed amongst grantees and sub-recipients.

The above table represents the City's estimated expenditures of HPRP funds over a three year period ending September 30, 2012. The City will collaborate with local service agencies to implement the activities.